

<b>Convention: RC</b>		<b>National Action Plan (NAP) development workshops on the implementation of the Rotterdam Convention and follow up</b>	
<b>LEGAL BASIS/MANDATE:</b>			
The elements described in the Programme for the delivery of technical assistance for the implementation of the Rotterdam Convention (UNEP/FAO/RC/COP.6/INF/19) and decision RC-6/11 on Technical assistance provide the basis for a Technical Assistance activity addressing the strengthening of national capacities related to severely hazardous pesticide formulations. The activity is in support of activity 15 of the approved programme of work and budget contains 2014/15.			
<b>BACKGROUND:</b>			
The technical assistance programme of the Rotterdam Convention is composed of a range of activities that are tailored to the specific needs of individual countries or small groups of countries with a focus on those actions that are deemed necessary for Parties to implement fully the Convention. An important component of this programme is national or sub-regional planning meetings aimed at helping countries to systematically review the status of implementation of the Convention at the national level. A key element to the success of these consultations is bringing together a range of stakeholders involved in the implementation of the Rotterdam Convention, including Ministries of agriculture, health, environment, industry, commerce, Customs authorities, NGOs and industry representatives. The meetings provide an opportunity to review in detail the status of implementation of the Convention within a country and, for each of the obligations under the Convention, consider what is to be done, by whom and whether and how things might be improved. In addition participants also consider how the work on the Rotterdam Convention might be integrated with ongoing chemicals management activities in a country as well as with relevant regional and global activities such as the Basel and Stockholm Conventions or the Strategic Approach to International Chemicals Management (SAICM).			
<b>PROPOSED ACTIVITIES TO BE FUNDED:</b>			
1. <b>National workshops aimed at developing and enhancing capacities of Parties in the implementation of the Rotterdam Convention (upon request):</b>			
<ul style="list-style-type: none"> <li>• Organize and <b>convene 4 national workshops</b> facilitated by DNAs and the secretariat to bring together key stakeholders ; identify elements of national strategy on the implementation of the Rotterdam Convention;</li> <li>• Organize and <b>convene 6 national follow up workshops</b> facilitated by DNAs and the secretariat to bring together key stakeholders ; Evaluate and update a national strategy on the implementation of the Rotterdam Convention;</li> </ul>			
<b>RESULTS TO BE ACHIEVED:</b>			
<ul style="list-style-type: none"> <li>• The summary/introduction, together with the elements of a plan captured in a table, will constitute the national action plan. Participants of the meeting will have a better understanding of the individual elements of the Convention and how they might be integrated with ongoing chemicals management activities in the country and with related regional and international activities such as the Basel and Stockholm Conventions or SAICM;</li> <li>• National workshop convened, elements of a NAP identified;</li> <li>• National follow up workshop organized; identification of constraints in the implementation of the convention.</li> <li>• National stakeholders better trained on the obligations under the RC.</li> </ul>			
<b>VOLUNTARY BUDGET [USD] FOR 2014-2015</b>			
<b>10</b>	<b>PROJECT PERSONNEL COMPONENT</b>		
1100	<i>Professional staff</i>		<i>17,493</i>
1200	<i>Consultants</i>		<i>20,000</i>
1600	<i>Travel on Official Business</i>		<i>20,000</i>
<b>30</b>	<b>TRAINING COMPONENT</b>		
3300	<i>Meetings and Conferences</i>		<i>190,000</i>

<b>VOLUNTARY BUDGET [USD] FOR 2014-2015</b>		
<b>40</b>	<b>EQUIPMENT AND PREMISES COMPONENT</b>	
4100	<i>Expendable equipment</i>	6,000
<b>52</b>	<b>MISCELLANEOUS COMPONENT</b>	
5200	<i>Reporting costs</i>	4,000
	<b>DIRECT PROJECT COST OPERATIONAL BUDGET</b>	<b>257,493</b>
	<b>Programme Support Costs (PSC) 13%</b>	<b>33,474</b>
	<b>TOTAL OPERATIONAL BUDGET</b>	<b>290,967</b>