

|   |                                    |  |
|---|------------------------------------|--|
| <b>Convention: BC/RC/SC</b>   |                                    | <b>Partnerships for technical assistance</b> |
| <b>LEGAL BASIS/MANDATE:</b>   |                                    |  |
| POW 2014-2015, activity number: 18<br>Decisions on Technical Assistance: BC-11/11, RC-6/11, SC-6/15   |                                    |  |
| <b>BACKGROUND INFORMATION:</b>  |                                    |  |
| Strategic partnerships with key partners, including academia and other MEAs, support the joint implementation of the Basel, Rotterdam and Stockholm conventions. Involvement and cooperation with partners has a multiplier effect for the implementation of the BC, RC and SC because convention specific issues are taken up and/or strengthened within the work programmes of partners or in programmes of mutual interest among several partners. In partnerships the cooperating partners bring in in-kind contributions and/or respective budgets, therefore partnerships have a substantial resource mobilization effect for capacity-building and technical assistance.   |                                    |  |
| <b>PROPOSED ACTIVITIES TO BE FUNDED:</b>  |                                    |  |
| <ol style="list-style-type: none"> <li>1. ODS/POPs partnership extended to Africa and Asia regions: only staff time and travel;</li> <li>2. Convention related input provided to the Global Partnership on Waste Management (GPWM): only staff time and travels;</li> <li>3. Academic institutions offer trainings and up to 60 participants have attended academic courses related to the conventions: 300,000 (for participants travel and training fees for up to 60 participants at USD 5,000 each);</li> <li>4. Implementation of the technical guidelines on mercury waste is monitored and documented: only staff time and travel;</li> <li>5. Indicators for e-waste statistics available and presented: only staff time and travel;</li> <li>6. 2 regional ULAB strategies developed through interregional expert meetings: USD 10,000 (for 2 expert travels at USD 5,000 each);</li> <li>7. Technical guideline on ESM of biomedical and healthcare wastes is promoted through ISWA/WHO healthcare guidelines: only staff time and travels;</li> <li>8. Inspectors/competent authorities are trained and have exchanges experience: USD 60,000 (2 subcontracts of the European Union Network for the Implementation and Enforcement of Environmental Law (IMPEL) and the Basel Convention Coordinating Centre in Nigeria (BCCC-Nigeria) at USD 30,000 each);</li> <li>9. Regional meetings implemented: USD 140,000 (2 meetings at USD 70,000 each);</li> <li>10. Evaluation and outcome assessment report on partnerships undertaken by the Secretariat, translation and layout/editing of report summary leaflet: USD 65,000 (for 1 consultant at USD 60,000 and layout and editing at USD 5,000).</li> </ol> |                                    |  |
| <b>RESULTS TO BE ACHIEVED:</b>  |                                    |  |
| <ul style="list-style-type: none"> <li>• New partnerships are initiated: <ol style="list-style-type: none"> <li>a. Promotion of training and development of innovative and alternative technologies relevant to the conventions through partnership with academic institutions and education and science-related UN organizations like UNU and UNESCO;</li> <li>b. Strengthening the involvement of private sector partners and public interest NGOs in convention implementation related activities, like e-waste collection and take-back systems, awareness-raising campaigns with the general public;</li> <li>c. Promotion of initiatives to establish inter-regional cooperation, like the EU-Africa e-waste enforcement partnership, information exchange networks.</li> </ol> </li> <li>• Evaluation/assessment of the outcomes of partnerships is carried out.</li> </ul>  |                                    |  |
| <b>VOLUNTARY BUDGET [USD] FOR 2014-2015</b>   |                                    |  |
| <b>10</b>   | <b>PROJECT PERSONNEL COMPONENT</b> |  |
| 1100  | P-3 Programme Officer post (20%)   | 73,563                                       |
| 1200  | Consultants                        | 60,000                                       |
| 1600  | Travel on Official Business        | 100,000                                      |

| <b>VOLUNTARY BUDGET [USD] FOR 2014-2015</b> |   |                |
|---|---|----------------|
| <b>20</b>                                   | <b>SUB-CONTRACT COMPONENT</b>                 |                |
| 2200  | <i>Sub-contracts</i>                          | 210,000        |
| <b>30</b>                                   | <b>TRAINING COMPONENT</b>                     |                |
| 3300  | <i>Meetings and Conferences</i>               | 150,000        |
| <b>52</b>                                   | <b>MISCELLANEOUS COMPONENT</b>                |                |
| 5200  | <i>Reporting costs</i>                        | 5,000          |
|   | <b>DIRECT PROJECT COST OPERATIONAL BUDGET</b> | <b>598,563</b> |
|   | <b>Programme Support Costs (PSC) 13%</b>      | <b>77,813</b>  |
|   | <b>TOTAL OPERATIONAL BUDGET</b>               | <b>676,376</b> |